



**EAST NORFOLK
DISTRICT
SCOUT COUNCIL
ANNUAL REPORT
2021/22**



www.eastnorfolkscouts.org.uk

Registered Charity No: 304137

East Norfolk District Scout Council

Annual Report and Accounts for 2021/2022

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The Gathering at St George's Day 2022 All Together Again

The Annual Report contains photographs taken at:

The St. George's Day Event in East Norfolk

East Norfolk Scouters at The National Celebration of Achievement at Windsor

The Summit Engagement Event

East Norfolk District Scout Council

Annual General Meeting

The Annual General Meeting is to be held on Wednesday 15 June 2022 at Wroughton Academies, Burgh Road, Gorleston. NR31 8BD. Arrival from 7:00pm for refreshments with start of business at 7:30pm.

AGENDA

INTRODUCTION

1. Address of welcome by the District Chair
2. Apologies for absence
3. To receive and consider the minutes of the Annual General Meeting held on Wednesday 16 June 2021 (via zoom)

THE PAST YEAR – REPORT ON THE WORK OF THE SCOUT COUNCIL

4. To receive and consider the Annual Report of the District Executive Committee (including the Annual Statement of Accounts)

THE YEAR AHEAD

5. Approval of the District Commissioner's nomination of District Chair
6. Election of officers:
 - District Secretary
 - District Treasurer
7. Election of additional members of the District Executive Committee
8. Confirmation of the District Commissioner's nominations of members of the District Executive Committee
9. Election of a Group Scouter to represent the District on the County Scout Council (the County Annual General Meeting)
10. Appointment of an Independent Scrutineer
11. Recognition
12. Address by the County Representative

YOUTH LED SCOUTING

13. To receive a presentation from the District Youth Commissioners

East Norfolk District Scout Council

Minutes of the Annual General Meeting held on 16 June 2021.

1. Welcome by Miles Thomas.
Opening thought from Jennifer Chetwynd.
2. Apologies for Absence –notified in advance
Attendee numbers: 25
Apologies: 15.
3. Minutes of the Annual Meeting of 2020
No amendments submitted to secretary before the meeting.
Proposed: Carrie Gibbs.
Seconded: Sue Trueman.
All agreed by show of hands.
4. The Annual Review 2020/2021
 - i) D.C's review
Who would have thought that 11 months after the last Review of Scouting in East Norfolk I would still be referring to the Global pandemic and effects of Covid-19? The impact for Scouting continues, with limited face to face meetings, still mostly outside, and no residential activities or District events possible. It is still amazing that Scouting is alive and working, thanks to all the dedicated Scouting adults in the District; that young people have kept connections and continued to achieve and develop those all-important Skills for Life that Scouting gives them.
Young people and leaders became familiar with County Box-Jams – a virtual 'box' of online activities, challenges, information and chat rooms accessed from our homes. The breadth of interest, fun and amusement was astonishing, and we all give grateful thanks to the County Programme teams for their diverse thinking and expertise in providing these events.
53 Young people have achieved their Top Award over the year, but we have not been able to acknowledge this within the District yet. Leaders continued to manage appropriate challenges within the restrictions and gave the young people a place to keep Scouting and feel supported.
As sections and Groups have returned to outdoor meetings, most leaders were concerned that there would be a huge drop in numbers judging by those that kept regularly with online options. I'm pleased to report that everyone has been pleasantly surprised that within 2 or 3 meetings the numbers have adjusted to nearer last year's figures and more have wanted to join Scouting.
There is a need therefore to plan for robust recruiting of adults to provide the right programmes to meet the needs of all those young people wanting to be part of Scouting.
Whatever the restrictions and changes society has to adapt to in the future, I'm confident that East Norfolk will continue to include determined, enthusiastic and motivated leaders actively sharing the values of Scouting to give the young people those Skills for Life – and enjoy great friendships with like-minded people themselves.

ii) Chairman's report

This is the second AGM we have held by Zoom and though it is nice to see you all I look forward to the time when we can meet face to face.

We have continued to meet as an Exec, as your Groups have done through the pandemic. Our meetings have tended to be how we can support Groups such that when Face to Face Scouting returns, we are in a position to help and support. I hope some of the measures we introduced such as reducing the district levy and paying the membership for Young Leaders this year have helped alleviate some of the difficulties of the Groups. Please ask if we can help to ensure the programme is available after the nastiness has receded.

In this time of change there are significant ones. Sheila Bakewell leaves us as treasurer, and we will say goodbye properly when we meet up again, but I would like to thank her on behalf of the District for her sterling work!

We will also be changing our District Commissioner soon as Jennifer's tenure runs out in the near future. I am hoping the Association will see sense and extend her term of office. She has brought much needed stability to the District and will be a hard act to follow! I would like to take the opportunity, if this is to be her last AGM to say thank you for all the work she has done. We are certainly in a better place.

If we change District Commissioner so we change District Chair and if this is the case this will be my last AGM, I would like to say thank you to my colleagues on the Executive who have faithfully attended meetings and contributed their time and expertise. I hope we have supported you as Scouters effectively and will continue to do so. As the nastiness of Covid recedes and we come together again please remember it is our first priority is to support you but we need to know where to target those resources.

iii) The Annual Accounts

The accounts as of March 2021:

- Current Account: £10,065.50
- Youth Programme Account: Transferred
- COIF Account: £7,142.44
- Reserve Account: Transferred

No queries submitted to secretary before the meeting.

Proposed: Michelle Jones.

Seconded: Teo Utting.

All agreed by show of hands.

iv) District Commission's nomination of the District Chairman

Miles Thomas has been nominated.

All agreed by show of hands.

v) Election of officers

The District Secretary

Amelia Sexton has been nominated. No other nominations.

Proposed: Gerry Harman.

Seconded: Tracey Lacey.

All agreed by show of hands.

The District Treasurer

There are no nominations at this time.

Accounts to be managed by DC and Gillian Mays.

Proposed: Miles Thomas.

Seconded: Michele O'Keefe.

All agreed by show of hands.

vi) To elect members to the District Executive Committee

Members nominated:

Gillian Mays, John Saddington, Liam Segust, Tracy Lacey and Natalie Cocking.

No further nominations.

Proposed: Miles Thomas.

Seconded: Tricia Aitchison.

All agreed by show of hands.

vii) To approve the District Commissioner's nomination to the District Executive

The nominations are Emily Scott and Adam Johnson, young people from Britannia Explorers as Young People Representatives.

All agreed by show of hands.

There is a right of attendance to District Vice-Presidents, Hilary Buckle and Roger Pumfrey and the County Commissioner or his representative.

viii) To elect members of the District Scout Council to represent the District on the County Scout Council

The nominations are: Gerry Harman, GSL, Jane Atkinson, CSL, and Harriet Goldspink, ESL.

All agreed by show of hands.

ix) To approve the Appointment of the District scrutineer

Chris Grogan has been nominated.

All agreed by show of hands.

x) Recruitment Presentation delivered by Jennifer Chetwynd.

<https://www.scouts.org.uk/volunteers/growing-scouts/ready-to-recruit/>

Shout about what makes Scouts great

- Be effective in your recruitment
- Create adverts for your section
- Advertise online, Facebook groups are a great way to engage with parents
- Be visible in your local community

Remember scouting has hundreds of ambassadors, including Olympic athletes, astronauts, environmentalists, actors and explorers.

Remember the Brand Centre is there to help you create so many wonderful resources for your sections and group

When it comes to adult volunteers remember this.

- Make a great first impression, always give a warm welcome.
- Welcome parents and carers in, they're not just there to drop off and pick up.
- Master those early conversations with people.
- Make it more visible within your local community.

The Four Week Plan – is a great way to ease new volunteers in gently.

- Invite them to come and see how what you do.
- Ask them if they'd like to help out a little.
- Try asking them if they'd like to be more involved.
- Help them decide if they want to start their scouting journey.

Always remember to say thank you, check I regularly and let everyone enjoy their time in scouting that we are all involved in.

xi) The County Commissioner - Matthew Burrell

We do need to think about recruitment, we need to recognize when someone is pulling away from the role, we need to reach out and connect with them again.

The county has seen a 10% decline in adult volunteers.

National does have a headcount planned for October, this may just focus on young people within the organisation.

We are all in the recruitment team, whatever role we play, we encounter people who we can help start on their journey in scouting.

Remember to make sure everyone is comfortable with what they are doing, where they are volunteering.

A thank you to Jennifer for her efforts as District Commissioner, a deep appreciation for her support: a good colleague and a good friend.

Can't thank everyone enough for how we have handled the pandemic and the ways we have carried on scouting; we will continue to follow national guidelines to keep safety a priority. New information was emailed out this evening regarding nights away.

Looking forward, numbers will rise again, old and new faces will return to scouting as things ease and we can return to normal service.

The future looks good for the district, the county and nationally.

Thank you for the invite, the warm welcome and another fantastic AGM.

All the best of luck for the upcoming year.

xii) Goodbyes

Sheila Bakewell District Treasurer.

Linda Hansby-Patterson ADC Beavers Development.

Liz Coleman ADC Beavers.

All are stepping down from the roles but will remain in the district as valued members of the Active Support Unit.

xiii) Awards.

Photographs of Janet Rope, Trooper Trueman and Gillian Mays with their awards.

Well done to them all.

Miles thanked everyone for their attendance and having another wonderful meeting.
Thank You!

East Norfolk District Scout Council

Reference and administration

East Norfolk District Scout Council is a registered charity (charity number 304137).

THE DISTRICT EXECUTIVE COMMITTEE (TRUSTEES) FOR 2021/2022

Ex-Officio:

District Chair – Miles Thomas (until 18.10.2021)

District Chair – Mark Daniels (co-opted 19.01.2022)

District Commissioner – Jennifer Chetwynd (until 31.10.2021)

District Commissioner – Michele O’Keefe (appointed 01.11.2021)

District Secretary – Amelia Sexton (until 31.04.2022)

District Treasurer – Glenn Chusonis (co-opted 19.01.2022)

District Scout Network Commissioner – Liam Segust

District Scout Explorer Scout Commissioner – vacant

Youth Commissioner – Harriet Goldspink (appointed 26.02.2022)

Youth Commissioner – Jake Annison (appointed 26.02.2022)

Elected / Nominated / Co-opted members of the Committee:

Gillian Mays – Deputy District Commissioner (People)

John Saddington – Chair of Executive Committee 2nd Gorleston Scout Group

Tracy Lacey – Group Scout Leader North Yarmouth Scout Group

Sheila Bakewell – East Norfolk District Active Support Unit

Presidents and Vice Presidents (right of attendance):

Roger Pumfrey – Vice President

Hilary Buckle – Vice President

Sub-Committees of the District Executive:

District Appointments Advisory Panel

Members of the Appointments Advisory Panel are nominated by the District Executive Committee.

John Saddington – Chair

Glenn Chusonis – Vice Chair

Gillian Mays

Roger Pumfrey

Hilary Buckle

Bankers:

H S B C (Great Yarmouth)

Scrutineer:

Maurice Alan Pearce



East Norfolk District Scout Council

Structure, governance, and management



East Norfolk District Scout Council is constituted in accordance with the Rules of The Scout Association to provide Scouting within Great Yarmouth and the surrounding area and is supported under those Rules by the Scout County of Norfolk. The Scout Association is incorporated by Royal Charter. The Charter of The Association provides for the making of Bye-Laws approved by Her Majesty in Council which, in turn, authorises the making of the Rules referred to above (known as “Policy, Organisation and Rules”, or “P.O.R.”).

The District is managed by the District Executive Committee. Its members are the Charity Trustees of the District Scout Council which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities, which includes registration, budgeting, keeping proper accounts and making returns to the Charity Commission as appropriate. The District Executive Committee cannot act outside the Royal Charter, Bye-Laws and Rules of the Scout Association.

The District Executive Committee consists of a number of ex-officio members: District Chair, District Commissioner, District Secretary, District Treasurer, District Scout Network Commissioner, District Explorer Scout Commissioner and District Youth Commissioner; as well as elected, nominated and co-opted members. The County Commissioner and the County Chair have the right of attendance at meetings of the District Executive Committee.

The District Executive Committee exists to support the District Commissioner in meeting the responsibilities of the appointment and to provide support for Scout Groups, Explorer Scout Units and the District Scout Network in the District.

It is responsible for such matters as promoting the development of Scouting in the District; the maintenance of District property and administration of District finances; fund-raising; the appointment of Leaders, Administrators and Advisers; and appropriate insurance of persons, property and equipment.

The District Executive Committee may establish sub-committees.

Sub-Committees consist of members nominated by the Committee with the District Commissioner and the District Chair as ex officio members.

The District Scout Council is the electoral body, which supports Scouting in East Norfolk Scout District. It is the body to which the District Executive Committee is accountable. Membership consists of The District Chair, Secretary and Treasurer, The District Commissioner and all other members and Associate Members of The Scout Association including:

Vice Presidents and Vice Presidents (if any), Commissioners, Leaders, Section Assistants, Administrators, Skills Instructors, Advisers, members of the Scout Active Support Unit, and the Scout Network, including those with provisional appointments. All Explorer Scouts, and those parents/guardians of young people in the District who have notified the District Secretary that they wish to be treated as members of the District Scout Council. Members of the District Executive Committee, the County Commissioner, and the County Chair.

Other supporters of the District may be appointed as members by the District Scout Council on the recommendation of the District Commissioner and the District Executive Committee.

The District has systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss. These include two signatories or electronic authorisations required for all payments and relevant licences and insurance policies.



Public benefit

To be a charity in England and Wales, an organisation must have only charitable purposes which must be for the public benefit.

Trustees and the District Executive Committee have referred to The Charity Commission's general guidance on public benefit when reviewing the District's objectives and in planning future activities.

By adopting and maintaining the Purpose, Method and Values of The Scout Association, we are confident that our charitable purposes are sound, and in line with what we are trying to achieve in terms of public benefit for both our youth and adult members.

Objectives and activities

THE PURPOSE OF SCOUTING

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

THE VALUES OF SCOUTING

All Scouts are guided by the following values:

- Integrity – they act with integrity; are honest, trustworthy, and loyal.
- Respect – they have self-respect and respect for others.
- Care – they support others and take care of the world in which they live.
- Belief – they explore their faiths, beliefs, and attitudes.
- Co-operation – they make a positive difference; co-operate with others and make friends.

THE SCOUT METHOD

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities; and
- make and live by their Promise.



East Norfolk District Scout Council

Achievements and performance

Thoughts of the District Commissioner...

Since Jennifer passed on the East Norfolk baton in October 2021, the main priorities have been a focus on People, Perception and Programme.



People: The District Team has been strengthened and with the recruitment of two Deputy District Commissioners, two Youth Commissioners and an Assistant District Commissioner Beavers, with increased team to support night's away opportunities. Young Leader and Adult Training sessions have restarted, and a Local Training Manager is now in place to support all Leaders. Mark Daniels was co-opted as Executive Chair and has brought a re-focussed approach to governance.

Perception: A District Website launched and continues to build as a “one-stop” resource and information hub. Newsletters and regular Meeting Updates provide a high level of communication for all members. External media connections continue to be harnessed to promote Scouting and its value in society. The Summit saw 25 leaders and supporters take part in a day packed with skills sessions have the opportunity for review and development of the District Development Plan.

Programme: The launch of the D.C. Challenge award encourages everyone to engage with the issues that face our world and the community in which we Scout. District events have restarted and will continue to offer a wide range of activities over the coming months.

Sadly, one Scout Group was not able to re-open following the Covid pandemic, however the other ten Scout Groups, all five Explorer Units and the Active Support Unit are back to offering a wide range of Scouting opportunities to young people, including nights away adventures with more planned for the year ahead.

My thanks for the welcome and support everyone has given in my first six months in post, especially to Jennifer for her support during the transition and for taking on various role to continue to be a valued member of the East Norfolk Scouting family.

Shelby ✕

DISTRICT MEMBERSHIP

The Scout Association's Annual Census at the end of January 2022 showed increases in total District membership to 455 members.

Youth membership (under 18's) increased by 25.2% to 400 whereas Adult membership dropped slightly by 3.7% to 155.

The Beaver section grew by 79.6%, which exceeded County growth of 47.1% and all other sections were in line with the County performance.

Other key measures to note:

Female Ratios: Youth Membership 120 female v 280 male
Adult Membership 85 female v 69 male

Disability: 57 members with registered conditions

Ethnic diversity v area demographic: 4.5% v 14% (17 non- A1 youth members)

RESPONSE TO COVID-19

Following the suspension of face-to-face meetings in 2020 and 2021, Scout Groups and Explorer Units have returned to regular meetings. However, life after Covid-19 remains difficult for some Scout Groups and is likely to throw-up further challenges as we continue to rebuild in East Norfolk, our District will need to meet and overcome those challenges by everyone pulling together.

The pandemic has encouraged a move to online business meetings and this format is to be retained for most of the administrative functions of the District.

DISTRICT GOVERNANCE AND THE EXECUTIVE COMMITTEE

The District Executive Committee has continued to carry out its role responsibly and with due diligence and care. Its meetings have been moved to an online platform to reduce travel time and costs, and issues have been discussed and resolved in a thoroughly professional and business-like manner.

The District Appointments Advisory Committee has operated through the year using an online platform, which has been well received by new leaders due to the lessened impact on personal time.





DISTRICT MANAGEMENT AND THE DISTRICT TEAM

There has also been an emphasis on training, encouraging Leaders to complete Wood Badges and ongoing updating of mandatory training to the standard required by the Scout Association.

Members of the District Team are as follows:

District Commissioner – Michele (Shelly) O’Keefe

Youth Commissioners – Harriet Goldspink and Jake Annison

Deputy District Commissioner People – Gillian Mays

Deputy District Commissioner Perception – Glenn Chusonis

Network Commissioner (and QSA Coordinator) – Liam Segust

Assistant District Commissioner Scouts – Sue Trueman and Carrie Gibbs

Assistant District Commissioner Cubs – Michelle Jones

Assistant District Commissioner Beavers – Amanda Pulham

Night’s Away Advisors – Teo Utting and Gerry Harman

Local Training Manager – Jennifer Chetwynd

NB: Although currently there is no District Explorer Scout Commissioner or Administrator, the units are meeting together regularly, and a good number of young people are working to achieve their top awards.

YOUNG LEADER UNIT

The Young Leader Unit re-started face-to-face training sessions in January 2022.

During the year there have been 21 Young Leaders working across the Scout Groups and the following have been awarded their Young Leader Belt Award:

Adam – 1st Bradwell Scout Group

Alisha – 1st Belton Scout Group

Carson – 1st Bradwell Scout Group

Chloe – 1st Gorleston Scout Group

Emily – 1st Bradwell Scout Group

Grace – 1st Gorleston Scout Group

Lucy – 1st Caister Scout Group

The Young Leader Unit is managed by Denise Goldspink and Gerry Harman.



AWARDS

The Trustees continue to delegate to a dedicated team, the work of the Local Awards Advisory Group and are delighted to report that nine members have been recognised by the Chief Scout for outstanding service to Scouting and the first award of the Commissioner's Commendation, a local award, has been made. The summary includes those who received awards during the Covid years of 2020 and 2021.

Silver Wolf

Janet Rope – East Norfolk District Active Support Unit (2021)

Bar to the Silver Acorn

Gillian Mays – Deputy District Commissioner (2021)

Robert "Trooper" Trueman – Group Scout Leader 1st Bradwell Scout Group (2020)

Merit Award

Elizabeth Tyler – Group Scout Leader 1st Martham Scout Group

Julie Southgate – Beaver Leader 1st Caister Scout Group

Roger Pumfrey – District Vice President

Chief Scout Commendation

Debbie Walford – Trustee 1st Martham Scout Group

Gary Parker – Assistant Scout Leader 1st Caister Scout Group

Harriet Goldspink – Youth Commissioner and Explorer Leader Nelson ESU

Ian Lodge – Assistant Scout Leader 1st Gorleston Scout Group (2020)

Jackie Esposito – Scout Leader North Yarmouth Scout Group

Joanne Holloway – Cub Leader North Yarmouth Scout Group

Vicky Staegemann – Assistant Scout Leader 1st Gorleston Scout Group

Commissioners Commendation

Robert "Trooper" Trueman – Group Scout Leader 1st Bradwell Scout Group (2020)

Congratulations to all those who received awards and to many others who have not received an award this year but continue to deliver outstanding experiences to our young people.



During the year we were sad to lose one of our Leaders. Ian Lodge, Assistant Scout Leader at 1st Gorleston, will be remembered with pride and gratitude for the skills he shared with young people of his Scout Group, at many District events and his dedicated work with the Activity Team at NORJAM Jamboree.

East Norfolk District Scout Council

Financial review

The attached examined accounts form an integral part of this report, and the support and service received from Jennifer Chetwynd in their preparation is gratefully acknowledged.

During the year budgetary and monetary control was achieved by means of regular reports to the District Executive Committee.

The accounts show an overall net surplus income of some £2,510

Trustees acknowledge with gratitude the following specific grants and donations:

Red House Youth Trust	£1,000
Paul Bassham Charitable Trust	£1,500
Private Donation	£250

And also acknowledge the unclaimed expenses by trustees and office holders.

East Norfolk District Scout Council

Plans for the future

The Vision is for East Norfolk District to provide to all Scout Groups and Explorer Scout Units support in the following areas:

- **Programme:** A fun, high quality programme, consistently delivered and supported by physical and simple digital tools and resources
- **People:** More well trained, better supported, and motivated adult volunteers, and more volunteers and young people from diverse backgrounds.
- **Perception:** Scouts is to be understood, more visible, trusted, respected, and widely seen as playing a key role in society today.

With specific and measurable targets of:

- **Growth:** Grow Youth membership to pre Covid-19 numbers: +123 on October 2021 Youth Headcount numbers (399 to 522) by census 2024.
Grow Adult membership to pre Covid-19 numbers: +12 on October 2021 Adult numbers (160 to 172) by census 2024.

- **People:** Training compliance to achieve a consistent level of 95%: +18% on October 2021 compliance rate of 77% by end-year 2022 and ongoing. Increase of the number of young people achieving the spectrum of top awards from a total of 30 Top Awards in 2021 to a target of 25 Bronze, 20 Silver, 10 Gold and 5 Explorer or Young Leader Belt Awards (60) + 100% by end 2022.
- **Inclusivity:** Adult and youth membership reflecting the diversity of the local community (14% ethnic diversity in Great Yarmouth) by recruitment and retention of 6 adults to leadership / support roles and 21 youth members from the diverse communities that reside in East Norfolk by census 2025.
- **Community Impact:** Level of achievement of the DC Challenge Badge by district groups and units and subsequent media interest and impact in the community.

Comments of the District Chair...

It is with pleasure I write this report to you all. Having taken over as Chair in January officially, I can only reflect on our recent achievement's.

Firstly, I would like to place on record our thanks to Miles Thomas, the previous Chair, for the work done over a number of years.

As an Executive Committee we have met twice in 2022 and the meetings have been really good, the enthusiasm of the Committee is inspiring, and I thank them for that. We look forward to new people joining us in the future to broaden our horizons of knowledge and skills.

Our new District Commissioner has brought a innovative energy to the District, along with her new team, we are in regular communication and there is a strong link between the Executive and District Management Team.

There are so many things to be positive about and look forward to in the development of Scouting in East Norfolk.

I would like to thank all the people who make East Norfolk a fantastic place to Scout and very much look forward to the year ahead to see what we can achieve together, to support the young people and adults of our District.

Declaration

District Trustees have approved the Trustee's report above, which is signed on their behalf by:



Mark (Danny) Daniels
District Chair



Michele (Shelly) O'Keefe
District Commissioner

East Norfolk District Scout Council

Accounts

EAST NORFOLK DISTRICT SCOUT COUNCIL RECEIPTS AND PAYMENTS ACCOUNT YEAR ENDED 31 MARCH 2022

	2022		2021	
	Total (unrestricted) Funds		Total Funds	
	£	£	£	£
INCOME				
Donations and membership				
Membership subscriptions	20,494		14,873	
Less: Membership subscriptions paid	(18,400)		(14,287)	
Net membership subscriptions retained		2,094		586
Donations received	2,842		525	
Gift Aid received	618		-	
		3,460		525
		5,554		1,111
Fundraising				
Net income from activities	180		663	
General fundraising	100		-	
		280		663
Investment income				
Bank interest received	1		10	
		1		10
TOTAL RECEIPTS		5,835		1,784

**EAST NORFOLK DISTRICT SCOUT COUNCIL
RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 31 MARCH 2022**

	2022		2021	
	Total (unrestricted) Funds		Total Funds	
	£	£	£	£
PAYMENTS				
Charitable payments				
Youth programme events and activities	882		1,024	
Adult support and training	540		-	
Bank charges	21		-	
Insurance (Dormant Scout Group)	362		76	
Contribution to costs for hardship applications	120		-	
AGM and trustee expenses	10		20	
Commissioner expenses	1,034		135	
Motion picture license	282		244	
Social events	74		-	
	<u>3,325</u>		<u>1,499</u>	
TOTAL GROSS EXPENDITURE	3,325		1,499	
Purchase of assets	-		-	
TOTAL PAYMENTS	3,325		1,499	
Total receipts (page 5)	5,835		1,784	
Net (payments) / receipts	2,510		285	
Cash funds at 1 April 2021	17,208		16,923	
CASH FUNDS AT 31 MARCH 2022	<u>19,718</u>		<u>17,208</u>	

**EAST NORFOLK DISTRICT SCOUT COUNCIL
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31 MARCH 2022**

	2022		2021	
	Total (unrestricted) Funds		Total Funds	
	£	£	£	£
Cash funds				
Bank - current account	12,575		10,066	
Bank - COIF deposit	7,143		7,142	
	19,718		17,208	
Other monetary assets				
Dormant Scout Group funds	3,485		-	
Musical instruments	-		500	
	3,485		500	
TOTAL ASSETS		23,203		17,708
Liabilities				
Accounts not yet paid		-		285
		-		285
NET ASSETS / TOTAL FUNDS		23,203		17,423

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees of East Norfolk District Scout Council and signed on their behalf on 15 June 2022 (the date of the Annual General Meeting that adopted the financial statements).

East Norfolk District Scout Council

Schedule of Registered Scout Groups and Explorer Units

SCOUT GROUPS

- 1st Acle
- 1st Belton
- 1st Bradwell
- 1st Burgh St Peter and Ravingham (dormant)
- 1st Caister on Sea
- 1st Freethorpe
- 1st Gorleston
- 2nd Gorleston
- 1st Great Yarmouth
- 1st Martham
- North Yarmouth

EXPLORER UNITS

- Britannia
- Marsh Harriers
- Nelson
- Phoenix
- Victory

